

**MEETING: GOVERNANCE AND AUDIT COMMITTEE**

**DATE: 21 MAY 2026**

**TITLE: CAPITAL PROGRAMME 2025-26 – END OF YEAR REVIEW  
(31 MARCH 2026 POSITION)**

**PURPOSE: MONITORING REPORT ON THE EXPENDITURE AND  
FINANCING OF THE CAPITAL PROGRAMME**

**ACTION: RECEIVE THE INFORMATION AND CONSIDER THE RISKS  
RELATING TO THE CAPITAL PROGRAMME**

**CONTACT OFFICER: FFION MADOG EVANS, ASSISTANT HEAD OF FINANCE**

**CABINET MEMBER: COUNCILLOR HUW WYN JONES, FINANCE CABINET  
MEMBER**

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1. The report submitted today, the capital programme end of year review, details the revised programme and its financing.
2. The report has been presented to the 19 May 2026 meeting of the Cabinet.
3. The Governance and Audit Committee is asked to note the position and any risks relating to the Council's capital programme and comment as necessary.

**Appendix:**  
19 May 2026 Cabinet Report